

Sustainability Statistics 2024

Corporate Governance and Economic Performance

Indicator	Description	Unit	2024
Business Revenue			
GRI 201-1	Revenue from goods and services	Million THB	7,339.00
	Net profit (loss)	Million THB	3,321.00
	EBITDA	Million THB	4,135.00
Expenses for Income Distribution to Stakeholders			
GRI 201-1	Operating expenses	Million THB	4,023.94
	Interest paid to financial institutions and bondholders	Million THB	531.65
	Taxes paid to the government and local authorities	Million THB	33.96
	Community and social development expenses and donations	Million THB	67.45
	Dividends paid to shareholders*	Million THB	514.74
	Employee compensation and other remuneration	Million THB	338.01
Corporate Income Tax Report (Thailand)			
GRI 207-4	Income tax paid	Million THB	0
	Outstanding income tax	Million THB	0
Anti-Corruption and Business Ethics			
GRI 201-1	Actual corruption incidents	Cases	0
	Employees dismissed due to corruption	Employees	0
	Business partners whose contracts were terminated due to corruption	Cases	0
	Corruption cases taken to legal action	Cases	0
Code of Conduct			
SET ESG	Cases of business ethics violations received through company complaint channels	Cases	0
	Cases under resolution	Cases	0
	Cases successfully resolved	Cases	0
Customer Satisfaction			
SET ESG	Customer satisfaction score	Percentage	87.23

* Subject to approved at the 54th Annual General Meeting at Shareholders on April 25, 2025

